

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 18,337 | 32,368.44 | 14 | 60,888 | 87,448.78 | 39 | 143,356.66 | 61.0% |
| Low-Income Multi-Family | 1,528 | 705.56 | 1 | 1,528 | 705.56 | 1 | 0.00 | 0.0% |
| LI Subtotal | 19,865 | 33,074.00 | 15 | 62,416 | 88,154.34 | 40 | 143,356.66 | |
| LI % of Total | 16.4% | 30.2% | 15.2% | 6.9% | 11.0% | 6.9% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 2,506 | 2,989.44 | 2 | 12,607 | 7,439.33 | 8 | 0.00 | 0.0% |
| Res Home Energy | 61,869 | 59,273.50 | 50 | 404,528 | 569,950.42 | 350 | 472,764.38 | 120.6% |
| Energy Star HVAC | 11,264 | 8,175.00 | 13 | 41,494 | 27,025.00 | 55 | 0.00 | 0.0% |
| Energy Star Lighting | 16,561 | 2,764.40 | 4 | 262,693 | 42,821.03 | 13 | 0.00 | 0.0% |
| Energy Star Appliance | 6,412 | 580.00 | 12 | 29,113 | 9,698.70 | 100 | 0.00 | 0.0% |
| Res Subtotal | 98,612 | 73,782.34 | 81 | 750,435 | 656,934.48 | 526 | 472,764.38 | |
| Res % of Total | 81.6% | 67.4% | 81.8% | 83.4% | 81.9% | 90.8% | 40.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 33,376.17 | 0.0% |
| C&I Govt New Construction | 0 | 202.50 | 1 | 34,492 | 25,066.50 | 2 | 47,447.77 | 52.8% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 72.50 | 1 | 57,634.29 | 0.1% |
| C&I Govt Large | 0 | 0.00 | 0 | 3,140 | 6,635.50 | 2 | 94,021.55 | 7.1% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 8,231 | 6,416.58 | 3 | 128,545.03 | 5.0% |
| C&I Govt Small | 2,333 | 2,455.31 | 2 | 8,829 | 8,932.91 | 4 | 95,137.90 | 9.4% |
| C&I Products & Services | 0 | 0.00 | 0 | 32,282 | 9,915.00 | 1 | 92,024.99 | 10.8% |
| C&I Subtotal | 2,333 | 2,657.81 | 3 | 86,974 | 57,038.99 | 13 | 548,187.70 | |
| C&I % of Total | 1.9% | 2.4% | 3.0% | 9.7% | 7.1% | 2.2% | 47.1% | |
| Report Total | 120,810 | 109,514.15 | 99 | 899,825 | 802,127.81 | 579 | 1,164,308.74 | |
| Budget Comparison | | | | | 714,438.19 | | 1,164,308.74 | 61.4% |